

The Cabinet Forward Plan

Period of Plan: September 2011 to early 2012

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services									
Cabinet - 29 September 2011									
657	Tender acceptance for Abbotsfield School	Cabinet will be requested to accept a tender for the replacement and repairs of all roof coverings, gutters, down pipes and associated elements at Abbotsfield School.	Hillingdon East		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby / Cllr David Simmonds	PEECS - Michael Kinsella	School and Corporate Procurement		
Cabinet Member Decisions - September 2011									
666	Response to Government consultation on the implementation of the 2010-11 Review of Education Capital	Cabinet Member approval will be sought on the Council's response to the Department for Education's consultation reviewing education capital, which was released on 19 July 2011 and followed the publication of the independent James Review into the matter.			Cllr David Simmonds	CS - Peter Malewicz	Schools Forum	Consultation Document & Independent Review of Education Capital by Sebastian James, April 2011	NEW
667	Response to Government consultation on School Funding Reform	Cabinet Member approval will be sought on the Council's response to the Department for Education's consultation on proposals for a fairer system of school funding, released on 19 July 2011.			Cllr David Simmonds	PEECS - Ben Lea	Schools Forum	Consultation Document	NEW
Cabinet - 24 November 2011									
Cabinet Member Decisions - November 2011									

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663	Phase 3 Children's Centre Contract Variation Report	The report to the Cabinet Member will seek approval, in line with current Procurement Standing Orders, for a contract variation.	N/A		Councillor David Simmonds / Cllr Scott Seaman-Digby	PEECS - Michael Kinsella	Corporate Procurement		NEW
Cabinet - 15 December 2011									
647a	The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2012/13 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
Cabinet - 26 January 2012									
582b	Music tuition in Hillingdon - Phase 2 of the Working Group's review	Cabinet will receive a report on Phase 2 of the Working Group's in-depth review into music tuition, chaired by Councillor Judy Kelly. The Working Group will review possible alternative methods of delivering music tuition in Hillingdon and produce a second report to Cabinet with options / recommendations as to how good quality music tuition can be delivered on a cost effective, sustainable basis.	All		Cllr Ray Puddifoot / Cllr David Simmonds	Tricia Collis / Democratic Services	Working Group meetings, site visits and witness sessions	Working Group (Phase 1) report to Cabinet on 26 May 2011	
Cabinet - 16 February 2012									

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647b	The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	23-Feb-12	Cllr Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		NEW
516	Schools Budget 2012/13	To agree the Schools budget following consultation.	All		Cllr David Simmonds	CS - Amar Barot / Georgina Ayling	Schools Forum		NEW